



# SHRI LAL BAHADUR SHASTRI NATIONAL SANSKRIT UNIVERSITY

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B-4, Qutub Institutional Area, New Delhi – 110016

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## CRITERIA: 4

### INFRASTRUCTURE AND LEARNING RESOURCES

#### 4.4

#### Maintenance of Campus Infrastructure

##### 4.4.1

Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years.




4.4: Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components during the last five years (INR in Lakhs)

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components year-wise during the last five years (INR in lakhs)

| Year                        | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|-----------------------------|---------|---------|---------|---------|---------|
| Physical facilities         | 482.09* | 555.62* | 575.22* | 788.51* | 864.24* |
| Academic Support facilities | 202.69  | 130.33  | 331.92  | 569.49  | 710.91  |

\*This includes the figure of depreciation.

  
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4.4.1: Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components during the last five years (INR in Lakhs)

Non Salary expenditure incurred

|         |         |
|---------|---------|
| 2019-20 | 684.78  |
| 2020-21 | 685.95  |
| 2021-22 | 907.14  |
| 2022-23 | 1358.00 |
| 2023-24 | 1575.15 |

*Ajay*

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15/11/24

4.4.4: Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components during the last five years (INR in Lakhs)

Expenditure on maintenance of  
physical and academic support facilities  
excluding salary components

Percentage = \_\_\_\_\_ x 100

Total expenditure excluding salary components

|         |        |
|---------|--------|
| 2019-20 | 81.30% |
| 2020-21 | 79.82% |
| 2021-22 | 87.99% |
| 2022-23 | 77.40% |
| 2023-24 | 80.60% |



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4.4.4: Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary components during the last five years (INR in Lakhs)

Expenditure incurred on maintenance of campus infrastructure

|         |        |
|---------|--------|
| 2019-20 | 188.94 |
| 2020-21 | 162.49 |
| 2021-22 | 234.33 |
| 2022-23 | 244.16 |
| 2023-24 | 282.56 |

  
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